



VISAKA INDUSTRIES LIMITED

UN-AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31ST DECEMBER, 2005						
S/no.	Particulars	Rs.in lacs				
		Current Year	Previous Year	Current Year	Previous Year	
		Quarter ended	Quarter ended	Nine Months ended	Nine Months ended	
		31.12.2005	31.12.2004	31.12.2005	31.12.2004	
		Un-audited	Un-audited	Un-audited	Un-audited	
				Un-audited	Audited	
1	Gross Sales / Income from Operations	7224.35	5201.50	22090.74	15820.04	21340.63
	Less: Excise Duty	140.79	86.21	435.57	422.59	532.58
	Net Sales / Income from Operations	7083.56	5115.29	21655.17	15397.45	20808.05
2	Other Income	50.63	56.51	184.24	188.47	274.65
3	Total Expenditure					
	a) (Increase)/Decrease in stock in trade	(576.38)	(638.62)	(188.61)	(560.75)	(1351.74)
	b) Consumption of raw material	4115.51	2992.33	11266.77	7826.01	10696.07
	c) Staff Cost	314.69	290.89	1119.61	851.01	1204.76
	d) Freight	663.54	354.18	1754.28	984.04	1424.33
	e) Power & Fuel	409.89	398.39	1238.57	991.69	1377.53
	f) Other Expenditure	834.58	630.16	2786.25	2230.25	3150.50
	g) Trade Purchases	20.46	170.50	53.94	686.77	920.69
4	Profit before Interest, Depreciation & Tax (1+2-3)	1351.90	973.97	3808.60	2576.90	3660.56
5	Interest	211.91	215.39	729.55	512.10	672.64
6	Depreciation	277.08	199.29	754.47	549.83	755.28
7	Profit before tax (4-5-6)	862.91	559.29	2324.58	1514.97	2232.64
8	Provision for taxation	305.45	204.66	814.27	554.37	797.58
9	Net Profit (7-8)	557.46	354.63	1510.31	960.60	1435.06
10	Paidup equity share capital	1067.44	1067.44	1067.44	1067.44	1067.44
	(Face value of Rs.10/- per share)					
11	Reserves excluding Revaluation Reserves (as per Balance Sheet)					5935.59
12	Earning per share (Rs)	5.14	3.24	13.91	8.76	13.12
13	Aggregate of Non-Promoter Shareholding :					
	Number of shares	5036363	4688838	5036363	4688838	4741313
	Percentage of shareholding	47.18%	43.93%	47.18%	43.93%	44.42%
	Notes :					
1	Earning per share (EPS) has been computed in accordance with the Accounting Standard 20 issued by ICAI.					
2	The above results have been subjected to limited review by the Statutory auditors and taken on record by the Board of Directors at their meeting held on Jan 27th, 2006.					
3	Other income includes Export incentives to the extent of a) Rs.15.58 lacs during the quarter ended 31.12.2005 (Rs. 48.59 lacs previous year). b) Rs. 90.46 lacs for this year nine months ended 31st Dec 2005 (Rs. 160.74 lacs previous year) c) Rs. 174.96 lacs for previous year ended 31.03.2005 which are a result of normal export operations.					
4	Status of Investor Complaints	Pending on	Received	Resolved	Pending as on	
		01.10.2005	during Qtr	during Qtr	31.12.2005	
	Non receipt of Dividend Warrants	NIL	13	13	NIL	
	Non receipt of Share Certificates	NIL	4	4	NIL	
	Non receipt of Annual Report	NIL	1	1	NIL	
	TOTAL	NIL	18	18	NIL	

On behalf of Board of Directors
For VISAKA INDUSTRIES LIMITED

Date : Jan 27th, 2006.
Place : SECUNDERABAD

Dr.G.VIVEKANAND
MANAGING DIRECTOR