



VISAKA INDUSTRIES LIMITED

AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31ST DECEMBER, 2006

Sno.	Particulars	Current Year	Previous Year	Current Year	Previous Year	Rs.in lacs
		Quarter ended	Quarter ended	Nine Months ended	Nine Months ended	Previous Year
		31.12.2006	31.12.2005	31.12.2006	31.12.2005	ended
		Audited	Un-audited	Audited	Un-Audited	31.03.2006
						Audited
1	Gross Sales / Income from Operations	8872.07	7224.35	30148.57	22090.74	30373.18
	Less: Excise Duty	555.43	140.79	1665.45	435.57	797.61
	Net Sales / Income from Operations	8316.64	7083.56	28483.12	21655.17	29575.57
2	Other Income	121.62	50.63	318.57	184.24	385.56
3	Total Expenditure					
	a) (Increase)/Decrease in stock in trade	(988.56)	(576.38)	358.28	(188.61)	(1159.07)
	b) Consumption of raw material	5662.32	4115.51	15355.94	11266.77	15898.44
	c) Staff Cost	467.41	314.69	1562.65	1119.61	1574.15
	d) Freight	586.47	663.54	2064.91	1754.28	2443.28
	e) Power & Fuel	555.85	409.89	1605.88	1238.57	1745.49
	f) Other Expenditure	1219.93	834.58	3487.33	2786.25	4388.92
	g) Trade Purchases	25.65	20.46	27.10	53.94	55.75
4	Profit before Interest, Depreciation & Tax (1+2-3)	909.19	1351.90	4339.60	3808.60	5014.17
5	Interest	339.75	211.91	764.52	729.55	1045.27
6	Depreciation	349.68	277.08	976.74	754.47	1060.14
7	Profit before tax (4-5-6)	219.76	862.91	2598.34	2324.58	2908.76
8	Provision for taxation	91.96	305.45	824.88	814.27	983.02
9	Net Profit (7-8)	127.80	557.46	1773.46	1510.31	1925.74
10	Paidup equity share capital (Face value of Rs.10/- per share)	1097.44	1067.44	1097.44	1067.44	1067.44
11	Reserves excluding Revaluation Reserves (as per Balance Sheet)					7461.98
12	Earning per share - (Rs.) - Basic	1.16	5.14	16.18	13.91	17.72
	- (Rs.) - Diluted	1.08	5.14	15.18	13.91	17.72
13	Aggregate of Non-Promoter Shareholding :					
	Number of shares	4838994	5036363	4838994	5036363	5036363
	Percentage of shareholding	44.09%	47.18%	44.09%	47.18%	47.18%
	Notes :					
1	Earning per share (EPS) has been computed in accordance with the Accounting Standard 20 issued by ICAI.					
2	Other income includes Export incentives to the extent of a) Rs.52.82 lacs for current year quarter ended 31.12.2006 (Rs.15.58 lacs previous year). b) Rs.119.55 lacs for this year nine months ended 31st Dec 2006 (Rs.90.46 lacs previous year) c) Rs. 159.26 lacs for the whole year ended 31.03.2006 which are a result of normal export operations.					
3	The Cement Asbestos Plant at Vijayawada commercial production commenced on 01-Dec-2006.					
4	The results of Shakti Roofings have not been consolidated pending approval of the High Court.					
5	The Company has made a QIP Issue of 28,98,600 Equity Shares at Rs.136/- per share in the 1st week of Feb' 07.					
6	Status of Investor Complaints	Pending on	Received	Resolved	Pending as on	
		01.10.2006	during Qtr	during Qtr	31.12.2006	
	Non receipt of Dividend Warrants	11	25	19	17	
	Non receipt of Share Certificates	NIL	NIL	NIL	NIL	
	Non receipt of Annual Report	NIL	NIL	NIL	NIL	
	TOTAL	11	25	19	17	

On behalf of Board of Directors
For VISAKA INDUSTRIES LIMITED

Date : 26th February, 2007.
Place : SECUNDERABAD

Dr.G.VIVEKANAND
MANAGING DIRECTOR



VISAKA INDUSTRIES LIMITED

SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED UNDER CLAUSE 41 OF THE LISTING AGREEMENT.					
Particulars	Current Year	Previous Year	Current Year	Previous Year	Rs. in Lacs
	Quarter ended	Quarter ended	Nine Months ended	Nine Months ended	Previous Year
	31.12.2006	31.12.2005	31.12.2006	31.12.2005	31.03.2006
	Audited	Un-audited	Audited	Un-audited	Audited
1. Segment Revenue					
(Net Sales / Income)					
a) Cement Asbestos Products	6237.71	5213.69	20587.37	15350.59	21153.82
b) Synthetic Blended Yarn	1937.94	1869.87	7478.60	6304.58	8370.22
c) Garments	140.99	0.00	417.15	0.00	51.53
Total	8316.64	7083.56	28483.12	21655.17	29575.57
Less : Inter Segment Revenue	0.00	0.00	0.00	0.00	0.00
Net sales/Income from operations	8316.64	7083.56	28483.12	21655.17	29575.57
2. Segment Results					
(Profit/loss before tax and interest from each segment)					
a) Cement Asbestos Products	572.29	1046.90	3033.84	2865.84	3782.66
b) Synthetic Blended Yarn	199.7	219.45	920.59	559.42	822.63
c) Garments	(114.20)	0.00	(300.04)	0.00	(121.94)
Total	657.79	1266.35	3654.39	3425.26	4483.35
Less :					
I) Interest	339.75	211.91	764.52	729.55	1045.26
II) Un-allocable expenditure net of un-allocable income	98.27	191.53	291.53	371.13	529.33
Total Profit before tax	219.77	862.91	2598.34	2324.58	2908.76
3.Capital Employed					
(Segment Assets - Segment Liabilities)					
a) Cement Asbestos Products	20311.25	10635.99	20311.25	10635.99	14817.83
b) Synthetic Blended Yarn	8237.72	8460.52	8237.72	8460.52	8817.18
c) Garments	1115.22	0	1115.22	0	955.62
Total	29664.19	19096.51	29664.19	19096.51	24590.63

On behalf of Board of Directors
FOR VISAKA INDUSTRIES LIMITED

DR. G. VIVEKANAND
MANAGING DIRECTOR