



VISAKA INDUSTRIES LIMITED

SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED UNDER CLAUSE 41 OF THE LISTING AGREEMENT.			
Particulars	Rs. in Lacs		
	Quarter ended 30.06.2005 Un-Audited	Quarter ended 30.06.2004 Un-Audited	Year ended 31.03.2005 Audited
1. Segment Revenue (Net Sales / Income)			
a) Cement Asbestos Products	5645.22	3616.09	13852.08
b) Synthetic Blended Yarn	2146.68	1880.37	6955.97
c) Others	0.00	0.00	0.00
Total	7791.90	5496.46	20808.05
Less : Inter Segment Revenue	0.00	0.00	0.00
Net sales/Income from operations	7791.90	5496.46	20808.05
2. Segment Results (Profit/loss before tax and interest from each segment)			
a) Cement Asbestos Products	839.38	455.15	2100.35
b) Synthetic Blended Yarn	63.57	215.65	1172.78
c) Others	0.00	0.00	0.00
Total	902.95	670.80	3273.13
Less :			
I) Interest	215.08	143.05	672.64
II) Un-allocable expenditure net of un-allocable income	90.46	86.64	367.85
Total Profit before tax	597.41	441.11	2232.64
3.Capital Employed (Segment Assets – Segment Liabilities)			
a) Cement Asbestos Products	9726.78	7174.85	9774.78
b) Synthetic Blended Yarn	8827.14	4475.07	8518.59
Total	18553.92	11649.92	18293.37

on behalf of Board of Directors
FOR VISAKA INDUSTRIES LIMITED

DR.G.VIVEKANAND
Managing Director



UN-AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30th June, 2005

S/no.	Particulars	Rs.in lacs		
		Quarter ended 30.06.2005 Un-Audited	Quarter ended 30.06.2004 Un-Audited	Year ended 31.03.2005 Audited
1	Gross Sales / Income from Operations	7916.44	5689.95	21340.63
	Less: Excise Duty	124.54	193.49	532.58
	Net Sales / Income from Operations	7791.90	5496.46	20808.05
2	Other Income	58.50	90.20	274.65
3	Total Expenditure			
	a) (Increase)/Decrease in stock in trade	870.90	566.14	(1351.74)
	b) Consumption of raw material	3485.13	2180.12	10696.07
	c) Staff Cost	395.32	285.78	1204.76
	d) freight	569.07	361.44	1424.33
	e) Power & Fuel	375.93	292.60	1377.53
	f) Other Expenditure	1104.70	850.11	3150.50
	g) Trade Purchases		296.39	920.69
4	Profit before Interest, Depreciation & Tax (1+2-3)	1049.35	754.08	3660.56
5	Interest	215.08	143.05	672.64
6	Depreciation	236.86	169.92	755.28
7	Profit before tax (4-5-6)	597.41	441.11	2232.64
8	Provision for taxation	207.59	161.34	797.58
9	Net Profit (7-8)	389.82	279.77	1435.06
10	Paidup equity share capital (Face value of Rs.10/- per share)	1067.44	1067.44	1067.44
11	Reserves excluding Revaluation Reserves (as per Balance Sheet)			5935.59
12	Earning per share (Rs)	3.57	2.54	13.12
13	Aggregate of Non-Promoter Shareholding :			
	Number of shares			4741313
	Percentage of shareholding			44.42%
	Notes :			
1	The EPS has been computed in accordance with the Accounting Standard 20.			
2	The above results have been taken on record by the Board of Directors at their meeting held on July 29th 2005			
3	Other income includes Export incentives to the extent of a) Rs.45.50 lacs during the quarter ended 30.06.2005(Rs.75.39 lacs- previous year). b) For the whole year ended 31.03.2005. Rs.174.96 lacs. which are a result of normal export operations.			
4	Status of Investor Complaints	Pending on 01.04.2005	Recd & Resolved during quarter	Pending as on 30.06.2005
	Non receipt of Dividend Warrants	NIL	9	NIL
	Non receipt of share certificates	NIL	2	NIL
	Demat Requests-Pending Credits	NIL	1	NIL
	TOTAL	NIL	12	NIL

**On behalf of Board of Directors
For VISAKA INDUSTRIES LIMITED**

Date : July 29th, 2005.
Place : SECUNDERABAD

**Dr.G.VIVEKANAND
MANAGING DIRECTOR**