



## VISAKA INDUSTRIES LIMITED

AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE 2006				
				Rs.Lacs
Sln.	Particulars	Quarter ended 30.06.2006 Audited	Quarter ended 30.06.2005 Un Audited	Previous Year ended 31.03.2006 Audited
1	Gross Sales / Income from Operations	12040.09	7916.44	30373.18
	Less: Excise Duty	482.01	124.54	797.61
	Net Sales / Income from Operations	11558.08	7791.90	29575.57
2	Other Income	104.36	58.50	385.56
3	Total Expenditure			
	a) (Increase)/Decrease in stock in trade	1320.29	870.90	(1159.07)
	b) Consumption of raw material	5158.84	3485.13	15898.44
	c) Staff Cost	585.27	395.32	1574.15
	d) freight	819.82	569.07	2443.28
	e) Power & Fuel	560.65	375.93	1745.49
	f) Other Expenditure	1246.20	1104.70	4388.92
	g) Trade Purchases			55.75
4	Profit before Interest, Depreciation & Tax (1+2-3)	1971.37	1049.35	5014.17
5	Interest	292.65	215.08	1045.27
6	Depreciation	310.06	236.86	1060.14
7	Profit before tax (4-5-6)	1368.66	597.41	2908.76
8	Provision for taxation	449.55	207.59	983.02
9	Net Profit (7-8)	919.11	389.82	1925.74
10	Paidup equity share capital (Face value of Rs.10/- per share)	1097.44	1067.44	1067.44
11	Reserves excluding Revaluation Reserves (as per Balance Sheet)			7461.98
12	Earning per share (Rs)	8.46	3.57	17.72
13	Aggregate of Non-Promoter Shareholding :			
	Number of shares			5036363
	Percentage of shareholding			47.18%
<b>Notes :</b>				
1 Earning per share (EPS) has been computed in accordance with the Accounting Standard 20 issued by ICAI.				
2 Other income includes Export incentives to the extent of a) Rs.64.29 lacs for current year quarter ended 30.06.2006 (Rs.45.50 lacs previous year) b) Rs.159.26 lacs for the whole year ended 31.03.2006 which are as a result of normal export operations.				
3 The civil works of Building Products Plant at Vijayawada is going as per schedule. The commercial production of this unit is likely to commence on 1st October 2006				
4	Status of Investor Complaints	Pending as on 01.04.2006	Received and Resolved during the qtr	Pending as on 30.06.2006
	Non-receipt of Dividend Warrant Complaints	Nil	4	Nil
	Non receipt of share certificates	Nil	1	Nil
	<b>Total</b>	<b>NIL</b>	<b>5</b>	<b>NIL</b>

**On behalf of Board of Directors  
For VISAKA INDUSTRIES LIMITED**

Date : 14th July, 2006  
Place : SECUNDERABAD

**Dr.G.VIVEKANAND  
MANAGING DIRECTOR**



## VISAKA INDUSTRIES LIMITED

SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED UNDER CLAUSE 41 OF THE LISTING AGREEMENT.			
			Rs. in Lacs
Particulars	Quarter ended 30.06.2006 Audited	Quarter ended 30.06.2005 Un Audited	Previous year ended 31.03.2006 Audited
<b>1. Segment Revenue</b>			
(Net Sales / Income)			
a) Cement Asbestos Products	8241.34	5645.22	21153.82
b) Synthetic Blended Yarn	3249.24	2146.68	8370.22
c) Garments	67.50	0.00	51.53
<b>Total</b>	<b>11558.08</b>	<b>7791.90</b>	<b>29575.57</b>
Less : Inter Segment Revenue	0.00	0.00	0.00
Net sales/Income from operations	11558.08	7791.90	29575.57
<b>2. Segment Results</b>			
(Profit/loss before tax and interest from each segment)			
a) Cement Asbestos Products	1484.43	839.38	3782.66
b) Synthetic Blended Yarn	419.01	63.57	822.63
c) Garments	(149.12)	0.00	(121.94)
<b>Total</b>	<b>1754.32</b>	<b>902.95</b>	<b>4483.35</b>
Less :			
I) Interest	292.65	215.08	1045.26
II) Un-allocable expenditure net of un-allocable income	93.01	90.46	529.33
<b>Total Profit before tax</b>	<b>1368.66</b>	<b>597.41</b>	<b>2908.76</b>
<b>3.Capital Employed</b>			
(Segment Assets - Segment Liabilities)			
a) Cement Asbestos Products	14545.69	9726.78	14817.83
b) Synthetic Blended Yarn	8335.61	8827.14	8817.18
c) Garments	917.61	0.00	955.62
<b>Total</b>	<b>23798.91</b>	<b>18553.92</b>	<b>24590.63</b>