



VISAKA INDUSTRIES LIMITED

AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE 2006				
				Rs.Lacs
Slno.	Particulars	Quarter	Quarter	Previous Year
		ended	ended	ended
		30.06.2006	30.06.2005	31.03.2006
		Audited	Un Audited	Audited
1	Gross Sales / Income from Operations	12040.09	7916.44	30373.18
	Less: Excise Duty	482.01	124.54	797.61
	Net Sales / Income from Operations	11558.08	7791.90	29575.57
2	Other Income	104.36	58.50	385.56
3	Total Expenditure			
	a) (Increase)/Decrease in stock in trade	1320.29	870.90	(1159.07)
	b) Consumption of raw material	5158.84	3485.13	15898.44
	c) Staff Cost	585.27	395.32	1574.15
	d) freight	819.82	569.07	2443.28
	e) Power & Fuel	560.65	375.93	1745.49
	f) Other Expenditure	1246.20	1104.70	4388.92
	g) Trade Purchases			55.75
4	Profit before Interest, Depreciation & Tax (1+2-3)	1971.37	1049.35	5014.17
5	Interest	292.65	215.08	1045.27
6	Depreciation	310.06	236.86	1060.14
7	Profit before tax (4-5-6)	1368.66	597.41	2908.76
8	Provision for taxation	449.55	207.59	983.02
9	Net Profit (7-8)	919.11	389.82	1925.74
10	Paidup equity share capital	1097.44	1067.44	1067.44
	(Face value of Rs.10/- per share)			
11	Reserves excluding Revaluation Reserves (as per Balance Sheet)			7461.98
12	Earning per share (Rs)	8.46	3.57	17.72
13	Aggregate of Non-Promoter Shareholding :			
	Number of shares			5036363
	Percentage of shareholding			47.18%
Notes :				
1 Earning per share (EPS) has been computed in accordance with the Accounting Standard 20 issued by ICAI.				
2 Other income includes Export incentives to the extent of a) Rs.64.29 lacs for current year quarter ended 30.06.2006 (Rs.45.50 lacs previous year) b) Rs.159.26 lacs for the whole year ended 31.03.2006 which are as a result of normal export operations.				
3 The civil works of Building Products Plant at Vijayawada is going as per schedule. The commercial production of this unit is likely to commence on 1st October 2006				
4	Status of Investor Complaints	Pending as on 01.04.2006	Received and Resolved during the qtr	Pending as on 30.06.2006
	Non-receipt of Dividend Warrant Complaints	Nil	4	Nil
	Non receipt of share certificates	Nil	1	Nil
	Total	NIL	5	NIL

**On behalf of Board of Directors
For VISAKA INDUSTRIES LIMITED**

Date : 14th July, 2006
Place : SECUNDERABAD

**Dr.G.VIVEKANAND
MANAGING DIRECTOR**

