



VISAKA INDUSTRIES LIMITED

SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED UNDER CLAUSE 41 OF THE LISTING AGREEMENT.			
			Rs. in Lacs
Particulars	Quarter ended 30-06-07 Audited	Quarter ended 30-06-06 Audited	Previous year ended 31-03-07 Audited
1. Segment Revenue			
(Net Sales / Income)			
a) Cement Asbestos Products	9755.57	9621.88	31773.81
b) Synthetic Blended Yarn	2880.04	3249.24	9565.43
c) Garments	249.78	67.50	655.41
Total	12885.39	12938.62	41994.65
Less : Inter Segment Revenue	0.00	0.00	0.00
Net sales/Income from operations	12885.39	12938.62	41994.65
2. Segment Results			
(Profit/loss before tax and interest from each segment)			
a) Cement Asbestos Products	1002.08	1586.25	4280.52
b) Synthetic Blended Yarn	396.96	419.01	1079.17
c) Garments	(50.36)	(149.12)	(362.75)
Total	1348.68	1856.14	4996.94
Less :			
I) Interest	382.96	310.20	1217.52
II) Un-allocable expenditure net of un-allocable income	78.59	93.01	375.95
Total Profit before tax	887.13	1452.93	3403.47
3.Capital Employed			
(Segment Assets - Segment Liabilities)			
a) Cement Asbestos Products	21857.31	16682.69	23226.28
b) Synthetic Blended Yarn	9019.59	8335.61	8536.65
c) Garments	1181.80	917.61	1121.55
Total	32058.70	25935.91	32884.48

On behalf of Board of Directors
For VISAKA INDUSTRIES LIMITED

Dr.G.VIVEKANAND
MANAGING DIRECTOR



VISAKA INDUSTRIES LIMITED

AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE 2007

S/no.	Particulars	Rs.Lacs		
		Current Year	Previous Year	Previous Year
		Quarter ended	Quarter ended	ended
		30-Jun-07	30-Jun-06	31-Mar-07
	Audited	Audited - Note 3	Audited	
1	Gross Sales / Income from Operations	13610.32	13470.84	44519.06
	Less: Excise Duty	724.93	532.22	2524.41
	Net Sales / Income from Operations	12885.39	12938.62	41994.65
2	Other Income	169.52	105.48	535.93
3	Total Expenditure			
	a) (Increase)/Decrease in stock in trade	1208.57	1534.04	(174.43)
	b) Consumption of raw material	6670.11	5811.59	23733.90
	c) Staff Cost	672.06	618.23	2242.16
	d) freight	1010.85	900.21	2846.04
	e) Power & Fuel	645.90	604.86	2405.72
	f) Other Expenditure	1186.78	1462.42	5368.70
	g) Trade Purchases		8.77	11.91
4	Profit before Interest, Depreciation & Tax (1+2-3)	1660.64	2103.98	6096.58
5	Interest	382.96	310.20	1217.52
6	Depreciation	390.55	340.85	1475.59
7	Profit before tax (4-5-6)	887.13	1452.93	3403.47
8	Provision for taxation	278.85	445.33	1075.44
9	Net Profit (7-8)	608.28	1007.60	2328.03
10	Paidup equity share capital (Face value of Rs.10/- per share)			1588.10
11	Reserves excluding Revaluation Reserves (as per Balance Sheet)			14002.27
12	Earning per share - (Rs) - Basic	3.83	7.82	17.23
	- (Rs) - Diluted	3.62	7.61	16.31
13	Aggregate of Non-Promoter Shareholding :			
	Number of shares	10986408	7044358	10986408
	Percentage of shareholding	69.18%	55.54%	69.18%

Notes :

- 1 Earning per share (EPS) has been computed in accordance with the Accounting Standard 20 issued by ICAI.
- 2 Other income includes ---- (i) Export incentives to the extent of a) Rs.75.33 lacs for current year quarter ended 30.06.2007 (Rs.64.29 lacs previous year quarter) b) Rs.189.11 lacs for the year ended 31.03.2007.
- 3 a) M/s. Shakti Roofings Private Limited has been merged with our Company (VIL) pursuant to the Honorable High Court of Andhra Pradesh Order dated 06th June' 2007. The appointed date as per the Scheme of Merger is 01.04.2006. The aforesaid figures for the quarter ended 30th June' 2007 of Visaka Industries Limited includes the figures of M/s. Shakti Roofings Private Limited. For the same reason the accounts for the quarter ended 30th June' 2006 and for the year ended 31st March' 2007 have been recast to reflect the Scheme of Merger.
b) The figures for the quarter ended 30th June' 2006 are unaudited to the extent of M/s. Shakti Roofings Private Limited.
- 4 During the quarter ended 30th June' 2007 the company allotted 20,07,995 equity shares of Rs.10/- each to M/s. Shakti Roofings Private Limited shareholders pursuant to the scheme of merger.

5 Status of Investor Complaints	Pending as on 01.04.2007	Received and Resolved during the Qtr	Pending as on 30.06.2007
SEBI Complaints	Nil	1	Nil
Non-receipt of Dividend Warrant Complaints	Nil	6	Nil
Non receipt of share certificates	Nil	4	Nil
Total	NIL	11	NIL

On behalf of Board of Directors
For VISAKA INDUSTRIES LIMITED

Date : 27th August, 2007
Place : Secunderabad

Dr.G.VIVEKANAND
MANAGING DIRECTOR