



AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31st MARCH, 2007

Sino.	Particulars					Rs.in lacs	
		Current Year	Current Year	Previous Year			
		Nine Months	Quarter	Quarter	Current Year	Previous Year	
		ended	ended	ended	ended	ended	ended
		31-Dec-06	31.03.2007	31.03.2006	31.03.2007	31.03.2006	
	Audited	Audited	Audited	Audited	Audited		
1	Gross Sales / Income from Operations	30148.57	10025.02	8282.44	40173.59	30373.18	
	Less: Excise Duty	1665.45	587.76	362.04	2253.21	797.61	
	Net Sales / Income from Operations	28483.12	9437.26	7920.40	37920.38	29575.57	
2	Other Income	318.57	197.27	201.32	515.84	385.56	
3	Total Expenditure						
	a) (Increase)/Decrease in stock in trade	358.28	(785.24)	(970.46)	(426.96)	(1159.07)	
	b) Consumption of raw material	15355.94	5858.57	4631.67	21214.51	15898.44	
	c) Staff Cost	1562.65	549.03	454.54	2111.68	1574.15	
	d) Freight	2064.91	503.06	689.00	2567.97	2443.28	
	e) Power & Fuel	1605.88	631.16	506.92	2237.04	1745.49	
	f) Other Expenditure	3514.43	1253.64	1602.67	4768.07	4388.92	
	g) Trade Purchases			1.81		55.75	
4	Profit before Interest, Depreciation & Tax (1+2-3)	4339.60	1624.31	1205.57	5963.91	5014.17	
5	Interest	764.52	385.62	315.72	1150.14	1045.27	
6	Depreciation	976.74	370.98	305.67	1347.72	1060.14	
7	Profit before tax (4-5-6)	2598.34	867.71	584.18	3466.05	2908.76	
8	Provision for taxation	824.88	267.44	168.75	1092.32	983.02	
9	Net Profit (7-8)	1773.46	600.27	415.43	2373.73	1925.74	
10	Paidup equity share capital (Face value of Rs.10/- per share)	1097.44	1387.30	1067.44	1387.30	1067.44	
11	Reserves excluding Revaluation Reserves (as per Balance Sheet)				13047.29	7461.98	
12	Earning per share (Rs.) - Basic (Rs.)- Diluted	16.18 15.18	4.57 4.28	3.81 3.81	20.65 19.36	17.72 17.72	
13	Aggregate of Non-Promoter Shareholding :						
	Number of shares	4838994	8978413	5036363	8978413	5036363	
	Percentage of shareholding	44.09%	64.72%	47.18%	64.72%	47.18%	
	Notes :						
1	Earning per share (EPS) has been computed in accordance with the Accounting Standard 20 issued by ICAI.						
2	Other income includes Export incentives to the extent of a) Rs.59.65 lacs for current year quarter ended 31.03.2007 (Rs. 68.80 lacs previous year quarter) b) Rs. 189.11 lacs for this year ended 31.03.2007 (Rs. 159.26 lacs previous year)						
3	The results of Shakti Roofings (Pvt) Limited have not been consolidated pending approval of the High Court						
4	The Company has made a QIP issue of 2898600 equity shares at Rs. 136/- per share in the 1st week of Feb'07						
5	Previous figures have been regrouped wherever necessary.						
6	The Board has recommended Payment of Dividend @Rs.3/- per share for the Financial Year 2006-2007 subject to the approval of shareholders in the ensuing Annual General Meeting.						
7	Status of Investor Complaints		Pending as on	Received	Resolved	Pending as on	
	Nature of Complaint		01.01.2007	during Qtr	during Qtr	31.03.2007	
	Non-receipt of Dividend Warrants		17	3	20	Nil	
	Non-receipt of Share certificates		Nil	1	1	Nil	
	Non-receipt of Annual Reports		Nil	Nil	Nil	Nil	
	Total		17	4	21	NIL	

**On behalf of Board of Directors
For VISAKA INDUSTRIES LIMITED**

Date : 30th April, 2007
Place : SECUNDERABAD

**Dr.G.VIVEKANAND
MANAGING DIRECTOR**



VISAKA INDUSTRIES LIMITED

SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED UNDER CLAUSE 41 OF THE LISTING AGREEMENT.					
					Rs. in Lacs
Particulars	Current Year Nine months ended 31.12.06 Audited	Current Year Quarter ended 31.03.07 Audited	Previous Year Quarter ended 31.03.06 Audited	Current Year ended 31.03.07 Audited	Previous Year ended 31.03.06 Audited
1. Segment Revenue (Net Sales / Income)					
a) Cement Asbestos Products	20587.37	7112.17	5803.23	27699.54	21153.82
b) Synthetic Blended Yarn	7478.60	2086.83	2065.64	9565.43	8370.22
c) Garments	417.15	238.26	51.53	655.41	51.53
Total	28483.12	9437.26	7920.40	37920.38	29575.57
Less : Inter Segment Revenue	0.00	0.00	0.00	0.00	0.00
Net sales/Income from operations	28483.12	9437.26	7920.40	37920.38	29575.57
2. Segment Results (Profit/loss before tax and interest from each segment)					
a) Cement Asbestos Products	3033.84	1241.88	916.82	4275.72	3782.66
b) Synthetic Blended Yarn	920.59	158.58	263.21	1079.17	822.63
c) Garments	(300.04)	(62.71)	(121.94)	(362.75)	(121.94)
Total	3654.39	1337.75	1058.09	4992.14	4483.35
Less :					
I) Interest	764.52	385.62	315.71	1150.14	1045.26
II) Un-allocable expenditure net of un-allocable income	291.53	84.42	158.20	375.95	529.33
Total Profit before tax	2598.34	867.71	584.18	3466.05	2908.76
3.Capital Employed (Segment Assets - Segment Liabilities)					
a) Cement Asbestos Products	20311.25	21330.38	14817.83	21330.38	14817.83
b) Synthetic Blended Yarn	8237.72	8536.65	8817.18	8536.65	8817.18
c) Garments	1115.22	1121.55	955.62	1121.55	955.62
Total	29664.19	30988.58	24590.63	30988.58	24590.63

On behalf of Board of Directors
FOR VISAKA INDUSTRIES LIMITED

DR.G.VIVEKANAND
Managing Director