



# VISAKA INDUSTRIES LIMITED

## SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED UNDER CLAUSE 41 OF THE LISTING AGREEMENT.

Rs. in Lacs

Particulars	Quarter ended	Quarter ended	Half Year ended	Half Year ended	Audited Previous Year ended
	30.09.2006	30.09.2005	30.09.2006	30.09.2005	31.03.2006
	Audited	Un-Audited	Audited	Un-Audited	Audited
<b>1. Segment Revenue</b> (Net Sales / Income)					
a) Cement Asbestos Products	6108.32	4491.68	14349.66	10136.90	21153.82
b) Synthetic Blended Yarn	2291.42	2288.03	5540.66	4434.71	8370.22
c) Garments	208.66	0.00	276.16	0.00	51.53
<b>Total</b>	<b>8608.40</b>	6779.71	<b>20166.48</b>	14571.61	<b>29575.57</b>
Less : Inter Segment Revenue	0.00	0.00	0.00	0.00	0.00
Net sales/Income from operations	8608.40	6779.71	20166.48	14571.61	29575.57
<b>2. Segment Results</b> (Profit/loss before tax and interest from each segment)					
a) Cement Asbestos Products	977.12	979.55	2461.55	1818.94	3782.66
b) Synthetic Blended Yarn	301.88	276.41	720.89	339.97	822.63
c) Garments	-36.73	0.00	-185.84	0.00	-121.94
<b>Total</b>	<b>1242.27</b>	1255.96	<b>2996.60</b>	2158.91	<b>4483.35</b>
<b>Less :</b>					
I) Interest	132.12	302.56	424.77	517.64	1045.26
II) Un-allocable expenditure net of un-allocable income	100.23	89.14	193.25	179.60	529.33
<b>Total Profit before tax</b>	<b>1009.92</b>	864.26	<b>2378.58</b>	1461.67	<b>2908.76</b>
<b>3.Capital Employed</b> (Segment Assets - Segment Liabilities)					
a) Cement Asbestos Products	17550.92	9928.29	17550.92	9928.29	14817.83
b) Synthetic Blended Yarn	7945.63	8829.75	7945.63	8829.75	8817.18
c) Garments	981.16	0.00	981.16	0.00	955.62
<b>Total</b>	<b>26477.71</b>	18758.04	<b>26477.71</b>	18758.04	<b>24590.63</b>

On behalf of Board of Directors  
For VISAKA INDUSTRIES LIMITED

**DR. G VIVEKANAND**  
MANAGING DIRECTOR



## VISAKA INDUSTRIES LIMITED

### AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH SEPTEMBER, 2006

Sino.	Particulars	Rs.in lacs				
		Current Year	Previous Year	Half Year	Half Year	Audited Previous
		Quarter ended	Quarter ended	ended	ended	Year ended
		30.09.2006	30.09.2005	30.09.2006	30.09.2005	31.03.2006
	Audited	Un-Audited	Audited	Un-Audited	Audited	
1	Gross Sales / Income from Operations	9236.41	6949.95	21276.50	14866.39	30373.18
	Less: Excise Duty	628.01	170.24	1110.02	294.78	797.61
	Net Sales / Income from Operations	8608.40	6779.71	20166.48	14571.61	29575.57
2	Other Income	92.59	75.11	196.95	133.61	385.56
3	Total Expenditure					
	a) (Increase)/Decrease in stock in trade	26.55	(483.13)	1346.84	387.77	(1159.07)
	b) Consumption of raw material	4534.78	3666.13	9693.62	7151.26	15898.44
	c) Staff Cost	509.97	409.60	1095.24	804.92	1574.15
	d) Freight	658.62	521.67	1478.44	1090.74	2443.28
	e) Power & Fuel	489.38	452.75	1050.03	828.68	1745.49
	f) Other Expenditure	1021.20	846.97	2267.40	1951.67	4388.92
	g) Trade Purchases	1.45	33.48	1.45	33.48	55.75
4	Profit before Interest, Depreciation & Tax (1+2-3)	1459.04	1407.35	3430.41	2456.70	5014.17
5	Interest	132.12	302.56	424.77	517.64	1045.27
6	Depreciation	317	240.53	627.06	477.39	1060.14
7	Profit before tax (4-5-6)	1009.92	864.26	2378.58	1461.67	2908.76
8	Provision for taxation	283.37	301.24	732.92	508.83	983.02
9	Net Profit (7-8)	726.55	563.02	1645.66	952.84	1925.74
10	Paidup equity share capital (Face value of Rs.10/- per share)	1097.44	1067.44	1097.44	1067.44	1067.44
11	Reserves excluding Revaluation Reserves (as per Balance Sheet)					7461.98
12	Earning per share - (Rs) - Basic	6.61	5.19	15.06	8.77	17.72
	- (Rs) - Diluted	6.11	5.19	14.23	8.77	17.72
13	Aggregate of Non-Promoter Shareholding :					
	Number of shares			5835363	5036313	5036363
	Percentage of shareholding			53.17%	47.18%	47.18%

#### Notes :

- The EPS has been computed in accordance with the Accounting Standard 20 issued by ICAI.
- The above results have been taken on record by the Board of Directors at their meeting held on 30th October, 2006.
- Other income includes Export incentives to the extent of (a) Rs.2.44 lacs for the current year quarter ended 30.09.2006 (Rs.29.38Lacs - previous year), (b) Rs.66.73 lacs for the half year ended 30.09.2006 (Rs.74.88 lacs previous year) c) Rs.159.26lacs for the whole year ended 31.03.2006 which are a result of normal export operations.
- The works on the Building Products Plant at Vijayawada is going on as per Schedule. The Commercial Production of this Unit is likely to commence on 1st December, 2006.

#### 6 Status of Investor Complaints

Nature of Complaint	Pending on 01.07.2006	Received during the Qtr	Resolved during the Qtr	Pending as on 30.09.2006
1. Non-receipt of Dividend Warrants	Nil	26	15	11
2. Non-receipt of Share Certificates	Nil	2	2	Nil
3. Non-receipt of Annual Report	Nil	3	3	Nil
	Nil	31	20	11
Total:-				

On behalf of Board of Directors  
For VISAKA INDUSTRIES LIMITED

Date : October 30th, 2006.  
Place : SECUNDERABAD

Dr.G.VIVEKANAND  
MANAGING DIRECTOR