



VISAKA INDUSTRIES LIMITED

UN-AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30th SEPTEMBER, 2005

Slno.	Particulars	Quarter	Quarter	Half Year	Half Year	Rs.in lacs
		ended	ended	ended	ended	Year
		30.09.2005	30.09.2004	30.09.2005	30.09.2004	31.03.2005
		Un-Audited	Un-Audited	Un-Audited	Un-Audited	Audited
1	Gross Sales / Income from Operations	6949.95	4928.59	14866.39	10618.54	21340.63
	Less: Excise Duty	170.24	142.89	294.78	336.38	532.58
	Net Sales / Income from Operations	6779.71	4785.70	14571.61	10282.16	20808.05
2	Other Income	75.11	41.76	133.61	131.96	274.65
3	Total Expenditure					
	a) (Increase)/Decrease in stock in trade	(483.13)	(488.27)	387.77	77.87	(1351.74)
	b) Consumption of raw material	3666.13	2653.56	7151.26	4833.68	10696.07
	c) Staff Cost	409.60	274.34	804.92	560.12	1204.76
	d) freight	521.67	268.42	1090.74	629.86	1424.33
	e) Power & Fuel	452.75	300.70	828.68	593.30	1377.53
	f) Other Expenditure	846.97	749.98	1951.67	1600.09	3150.50
	g) Trade Purchases	33.48	219.88	33.48	516.27	920.69
4	Profit before Interest, Depreciation & Tax (1+2-3)	1407.35	848.85	2456.70	1602.93	3660.56
5	Interest	302.56	153.66	517.64	296.71	672.64
6	Depreciation	240.53	180.62	477.39	350.54	755.28
7	Profit before tax (4-5-6)	864.26	514.57	1461.67	955.68	2232.64
8	Provision for taxation	301.24	188.37	508.83	349.71	797.58
9	Net Profit (7-8)	563.02	326.20	952.84	605.97	1435.06
10	Paidup equity share capital (Face value of Rs.10/- per share)	1067.44	1067.44	1067.44	1067.44	1067.44
11	Reserves excluding Revaluation Reserves (as per Balance Sheet)					5935.59

12	Earning per share (Rs)	5.19	2.98	8.77	5.52	13.12
13	Aggregate of Non-Promoter Shareholding :					
	Number of shares			5036313	4487838	4741313
	Percentage of shareholding			47.18%	42.04%	44.42%
	Notes :					
1	The EPS has been computed in accordance with the Accounting Standard 20.					
2	The above results have been taken on record by the Board of Directors at their meeting held on October 29th 2005 and subjected to limited review by Auditors.					
3	Other income includes Export incentives to the extent of a) Rs.29.38 lacs during the quarter ended 30.09.2005(Rs.36.76 lacs- previous year). b)Rs. 74.88 lacs for this year half year ended 30th Sept(Rs.112.15 lacs previous year) c) 174.96 lacs for the previous year ended 31.03.2005 which are a result of normal export operations.					
4	Status of Investor Complaints			Pending on	Recd & Resolved	Pending as on
				01.07.2005	during Quarter	30.09.2005
	SEBI Complaints			NIL	2	NIL
	Stock Exchange Complaints			NIL	1	NIL
	Non receipt of Dividend Warrants			NIL	14	NIL
	Non receipt of Certificates			NIL	6	NIL
	Non receipt of Annual Reports			NIL	2	NIL

On behalf of Board of Directors
For VISAKA INDUSTRIES LIMITED

Date : October 29th, 2005.

Place : SECUNDERABAD

Dr.G.VIVEKANAND
MANAGING DIRECTOR



VISAKA INDUSTRIES LIMITED

SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED UNDER CLAUSE 41 OF THE LISTING AGREEMENT.					
					Rs. in Lacs
	Quarter	Quarter	Half Year	Half Year	Year
Particulars	ended	ended	ended	ended	ended
	30.09.2005	30.09.2004	30.09.2005	30.09.2004	31.03.2005
	Un-Audited	Un-Audited	Un-Audited	Un-Audited	Audited
1. Segment Revenue					
(Net Sales / Income)					
a) Cement Asbestos Products	4491.68	2825.62	10136.90	6441.71	13852.08
b) Synthetic Blended Yarn	2288.03	1960.08	4434.71	3840.45	6955.97
c) Others	0.00	0.00	0.00	0.00	0.00
Total	6779.71	4785.70	14571.61	10282.16	20808.05
Less : Inter Segment Revenue	0.00	0.00	0.00	0.00	0.00
Net sales/Income from operations	6779.71	4785.70	14571.61	10282.16	20808.05
2. Segment Results					
(Profit/loss before tax and interest from each segment)					
a) Cement Asbestos Products	979.55	374.39	1818.94	829.54	2100.35
b) Synthetic Blended Yarn	276.41	368.72	339.97	584.37	1172.78
c) Others	0.00	0.00	0.00	0.00	0.00
Total	1255.96	743.11	2158.91	1413.91	3273.13
Less :					
I) Interest	302.56	153.66	517.64	296.71	672.64
II) Un-allocable expenditure net of un-allocable income	89.14	74.88	179.6	161.52	367.85
Total Profit before tax	864.26	514.57	1461.67	955.68	2232.64

3.Capital Employed					
(Segment Assets - Segment Liabilities)					
a) Cement Asbestos Products	9928.29	6665.07	9928.29	6665.07	9774.78
b) Synthetic Blended Yarn	8829.75	6619.76	8829.75	6619.76	8518.59
Total	18758.04	13284.83	18758.04	13284.83	18293.37

**on behalf of Board of Directors
FOR VISAKA INDUSTRIES LIMITED**

**DR.G.VIVEKANAND
Managing Director**