

VISAKA INDUSTRIES LIMITED

CORP.OFFICE: "VISAKA TOWERS" 1-8-303/69/3 S.P.ROAD, SECUNDERABAD-3

AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31st MAR 2009

		(Rs. In Lakhs)			
PARTICULARS	Quarter Ended		Year Ended		
	31/03/2009	31/03/2008	31/03/2009	31/03/2008	
	Audited	Audited	Audited	Audited	
1 (a) Net Sales/Income from Operations	15969.49	10760.79	57393.98	43313.13	
(b) Other Operating Income	159.41	54.63	670.95	240.26	
(c) Total Income	16128.90	10815.42	58064.93	43553.39	
2 Expenditure					
a) (Increase)/Decrease in stock in trade and WIP	2557.56	(1056.12)	3086.18	(2,005.28)	
b) Consumption of raw material	7086.84	6891.50	29582.57	27489.25	
C) Consumable Stores & Spares	494.35	435.81	1915.15	1670.85	
d) Employee Cost	666.49	560.98	2608.04	2278.66	
e) Freight	1213.40	669.39	4608.90	3121.56	
f) Power & Fuel	658.46	548.21	2589.81	2426.12	
g) Depreciation	409.95	399.07	1660.22	1565.96	
h) Other Expenditure	1435.95	1396.63	4851.65	4137.99	
Total Expenditure	14523.00	9845.47	50902.52	40685.11	
3 Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	1,605.90	969.95	7162.41	2868.28	
4 Other Income	27.31	97.66	473.04	404.68	
5 Profit before Interest and Exceptional Items (3+4)	1633.21	1067.61	7635.45	3272.96	
6 Interest	438.73	422.72	1702.27	1571.55	
7 Profit after Interest but before Exceptional Items(5-6)	1,194.48	644.89	5933.18	1701.41	
8 Exceptional Items	-	-	390.16	382.44	
9 Profit(+)/Loss(-) from Ordinary Activities Before Tax	1,194.48	644.89	5543.02	1318.97	
10 Tax Expense	390.42	266.58	1949.18	551.64	
11 Net profit (+)/Loss(-) from Ordinary Activities after Tax	804.06	378.31	3593.84	767.33	
12 Extra Ordinary Items (Net of Tax Expense)	-	-	-	-	
13 Net profit (+)/Loss(-) for the Period	804.06	378.31	3593.84	767.33	
14 Paid-up equity share capital (Face value of Rs.10/- per Share)	1588.10	1588.10	1588.10	1588.10	
15 Reserves excluding Revaluation					
Reserves as per balance sheet of Previous Accounting Year	17187.35	14336.71	17187.35	14336.71	
16 a) Earnings Per Share Before Extra Ordinary Items					
- (Rs) - Basic	5.06	2.38	22.63	4.83	
- (Rs) - Diluted	5.06	2.38	22.63	4.66	
b) Earnings Per Share after Extra Ordinary Items					
- (Rs) - Basic	5.06	2.38	22.63	4.83	
- (Rs) - Diluted	5.06	2.38	22.63	4.66	
17 Public Share Holding					
Number of shares	9893422	10686408	9893422	10686408	
Percentage of share holding	62.30%	67.29%	62.30%	67.29%	
18 Promoters & Promoter group shareholding:					
a) Pledged /Encumbered					
- No.of Shares	1786000				
- Percentage of shares(as % of the total Shareholding of promoter and promoter group)	29.83%				
- Percentage of shares(as % of the total Share capital of the Company)	11.25%				
b) Non-Encumbered					
- No.of Shares	4201530				
- Percentage of shares(as % of the total Shareholding of promoter and promoter group)	70.17%				
- Percentage of shares(as % of the total Share capital of the Company)	26.46%				

- NOTES: 1. Earning per share (EPS) has been computed in accordance with the Accounting Standard 20 issued by ICAI.
2. Other Operating Income pertains to Export Incentives.
3. Status of Investor Complaints:

Nature of complaints	Pending as on 01.01.09	Received During the Qtr.	Resolved During the Qtr.	Pending as on 31.03.09
SEBI Complaints	NIL	NIL	NIL	NIL
Non receipt of Dividend Warrants	NIL	16	16	NIL
Non receipt of Annual reports	NIL	NIL	NIL	NIL
Non receipt of Share Certificate Complaints	NIL	NIL	NIL	NIL
TOTAL	NIL	16	16	NIL

Date: May 11, 2009
Place : Secunderabad

On behalf of Board of Directors
for VISAKA INDUSTRIES LIMITED

Dr.G.VIVEKANAND
MANAGING DIRECTOR

**SEGMENT WISE REVENUE, RESULTS AND CAPITAL
EMPLOYED UNDER CLAUSE 41 OF THE LISTING AGREEMENT**

Rs. in Lakhs

	3 Months ended	Corresponding 3 months ended in the previous year	Year to date figures for Current period ended	Previous Accounting year ended
	31.03.09	31.03.08	31.03.09	31-03-08
	Audited	Audited	Audited	Audited
<u>1.Segment Revenue</u> (Net sales/income)				
a. Building products	12916.98	8431.85	45659.28	33079.24
b. Synthetic blended yarn	3052.51	2328.94	11734.70	9875.38
c. Garments	-	-	-	358.51
Total	15969.49	10760.79	57393.98	43313.13
Less:Inter segment revenue	0.00	0.00	0.00	0.00
Net sales/Income from operations	15969.49	10760.79	57393.98	43313.13
<u>2.Segment Results</u> (Profit/loss before tax and interest from each segment)				
a. Building Products	1635.04	1131.04	7224.99	2895.80
b. Synthetic blended yarn	163.13	57.50	948.04	1040.56
c. Garments	-	-	-	-653.00
Total	1798.17	1188.54	8173.03	3283.36
Less:				
i. Interest	438.73	422.72	1702.27	1571.55
ii. Exceptional items			390.16	-
ii. Un-allocable expenditure net off un-allocable income	164.96	120.93	537.58	392.84
Total profit before tax	1194.48	644.89	5543.02	1318.97
<u>3.Capital employed</u> (Segment Assets-Segment liabilities)				
a. Building products	28281.62	23295.20	28281.62	23295.20
b. Synthetic blended yarn	6778.22	8772.17	6778.22	8772.17
c. Garments	0.00	0.00	0.00	0.00
Total	35059.84	32067.37	35059.84	32067.37

**On behalf of Board of Directors
for VISAKA INDUSTRIES LIMITED**

**Dr G.VIVEKANAND
MANAGING DIRECTOR**